

Table 7

Listing of Facility Projects

(on the sheets that follow, CIP Project Sheets
are also provided)

Condensed List of Abbreviations Used on the Following CIP Sheets:

CIP	Capital Improvements Program
BMR-FBA	an FBA-funded project for Black Mountain Ranch
PHR-FBA	an FBA-funded project for Pacific Highlands Ranch
DEV. ADVANCE	Developer Advance of an FBA-funded project
TH-FBA	an FBA-funded project for Torrey Highlands
HBRR	Highway Bridge Replacement/Repair Fund
DMM-FBA	an FBA-funded project for Del Mar Mesa
SUB. ADVANCE	private funds advanced by a developer/subdivider
DEV./PEN.	private developer located in Penasquitos
CITY-CIP	City of San Diego CIP funds

TABLE - 7
BLACK MOUNTAIN RANCH - FACILITIES PROJECTS

-----FUNDING SOURCE-----

PG. No.	PROJ. NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST (FY 2006)	BMR-FBA	SUBDIVIDER	OTHERS
TRANSPORTATION PROJECTS:							
33	T-1	SAN DIEGUITO ROAD (City Limit east to Camino del Sur-2 Lanes)	COMPLETED	\$4,160,892	\$2,639,664	\$1,521,228	\$0
34	T-2	EL APAJO WIDENING (San Dieguito Road to Via de Santa Fe)	COMPLETED	\$200,000	\$0	\$0	\$200,000
35	T-3	BLACK MOUNTAIN ROAD (Carmel Valley Road south to Rancho Penasquitos-4 Lanes)	COMPLETED	\$1,943,023	\$1,943,023	\$0	\$0
36	T-4	RANCHO PENASQUITOS INTERSECTIONS	2003-2006	\$2,065,000	\$1,934,435	\$0	\$130,565
37	T-5	CAMINO DEL SUR (San Dieguito Road to Bing Crosby Drive - 2 lanes)	2001 - 2006	\$15,896,959	\$15,896,959	\$0	\$0
38	T-6	CAMINO DEL SUR WIDENING (San Dieguito Road to Bing Crosby Drive - add 2 lanes)	2009	\$4,059,500	\$4,059,500	\$0	\$0
39	T-7	CAMINO DEL SUR NORTH WILDLIFE CROSSING (2 lanes)	2003 - 2006	\$5,499,920	\$5,499,920	\$0	\$0
40	T-8	CAMINO DEL SUR NORTH WILDLIFE CROSSING WIDENING (add 2 lanes)	2003 - 2006	\$5,499,920	\$5,499,920	\$0	\$0
41	T-9	CAMINO DEL SUR (San Dieguito Road south to Carmel Valley Road - 2 lanes)	COMPLETED	\$15,715,571	\$13,070,476	\$2,645,095	\$0
42	T-10	CAMINO DEL SUR WIDENING (San Dieguito Road south to Carmel Valley Road - add 2 lanes)	2003 - 2008	\$6,827,991	\$6,827,991	\$0	\$0
43	T-11	CAMINO DEL SUR SOUTH WILDLIFE CROSSING (San Dieguito Rd to Carmel Valley Rd - 2 lanes)	SEE T-9	\$0	\$0	\$0	\$0
44	T-12	CAMINO DEL SUR SOUTH WILDLIFE CROSSING WIDENING (add 2 lanes)	2008	\$6,409,840	\$6,409,840	\$0	\$0
45	T-13	CAMINO DEL SUR (Carmel Valley Road south to SR-56 - 2 Lanes)	COMPLETED	\$10,964,810	\$0	\$0	\$10,964,810
46	T-14	CAMINO DEL SUR WIDENING (Carmel Valley Road south to SR-56)	2002 - 2011	\$3,450,000	\$1,050,000	\$0	\$2,400,000
47	T-15.1	CAMINO DEL SUR AND SR-56 INTERCHANGE	2001 - 2008	\$38,300,000	\$0	\$0	\$38,300,000
48	T-15.2	SR-56 BIKE INTERCHANGES	2005-2012	\$9,850,000	\$605,168	\$0	\$9,244,832
49	T-16	CAMINO DEL SUR and SR-56 COMPLETE INTERCHANGE LOOPS	SEE T-15.1	\$0	\$0	\$0	\$0
50	T-17	CAMINO DEL SUR and SR-56 PARK & RIDE	2008	\$600,000	\$0	\$0	\$600,000
51	T-18	CARMEL VALLEY ROAD at I-5	COMPLETED	\$50,000	\$0	\$0	\$50,000
52	T-19	CARMEL VALLEY ROAD (SR-56 east to Via Abertura - First Phase Improvements)	COMPLETED	\$5,667,115	\$4,025,360	\$1,641,755	\$0
53	T-20	CARMEL VALLEY ROAD (Del Mar Heights Road east to Via Abertura - 4 Lanes)	2006 - 2013	\$16,600,000	\$0	\$0	\$16,600,000
54	T-21.1	CARMEL VALLEY ROAD (Via Abertura to Camino del Sur - 2 Lanes)	COMPLETED	\$5,119,814	\$1,335,829	\$3,783,985	\$0
55	T-21.2	CARMEL VALLEY ROAD (Camino del Sur to Black Mountain Road - 2 Lanes)	COMPLETED	\$5,829,070	\$5,829,070	\$0	\$0
56	T-22.1	CARMEL VALLEY ROAD (Widen to Four Lanes: Via Abertura east to Camino del Sur)	2004 - 2008	\$7,174,667	\$0	\$0	\$7,174,667
57	T-22.2	CARMEL VALLEY ROAD (Widen to Four Lanes: Camino del Sur to Black Mountain Road)	2000 - 2009	\$3,959,291	\$3,035,974	\$0	\$923,317
58	T-23	CARMEL VALLEY ROAD WEST WILDLIFE CROSSING (Via Abertura east to Camino del Sur)	SEE T-21.1	\$0	\$0	\$0	\$0
59	T-24	CARMEL VALLEY ROAD WEST WILDLIFE CROSSING WIDENING	SEE T-21.2	\$0	\$0	\$0	\$0
60	T-25	CARMEL VALLEY ROAD (Black Mountain Road east to Camino Crisalida - 4 Lanes)	2004-2010	\$24,500,000	\$15,000,000	\$9,500,000	\$0
61	T-27	CARMEL VALLEY RD EAST WILDLIFE CROSSING (btwn Blk Mtn Rd & Cm Crisalida - 4 Lanes)	2010	\$3,705,600	\$3,705,600	\$0	\$0
62	T-28	EL CAMINO REAL at SAN DIEGUITO ROAD INTERSECTION IMPROVEMENTS	COMPLETED	\$473,665	\$473,665	\$0	\$0
63	T-29.1	EL CAMINO REAL WIDENING (Half Mile Drive north to San Dieguito Road - add 2 lanes)	2003 - 2014	\$5,156,000	\$5,056,000	\$0	\$100,000
64	T-29.2	EL CAMINO REAL WIDENING (San Dieguito Road north to Via de la Valle - add 2 lanes)	2004 - 2008	\$20,150,218	\$578,200	\$0	\$19,572,018
65	T-29.3	EL CAMINO REAL (Studies to support EIS/EIR)	2006	\$300,000	\$300,000	\$0	\$0
66	T-32.1	VIA DE LA VALLE WIDENING (West El Camino Real to San Andres Dr - add 2 Lanes)	2002 - 2008	\$13,120,748	\$8,629,448	\$0	\$4,491,300
67	T-32.2	VIA DE LA VALLE (Retaining Walls for bike path)	2006	\$100,000	\$100,000	\$0	\$0
68	T-34	CAMINO DEL SUR (Bing Crosby Drive east to City Limits - 4 Lanes)	2001 - 2009	\$6,971,440	\$5,371,440	\$1,600,000	\$0
69	T-35	CAMINO DEL NORTE (City Limit East to 4S Parkway - 4 Lanes)	COMPLETED	\$1,500,650	\$0	\$1,500,650	\$0
70	T-36	CAMINO DEL NORTE (4S Parkway east to Camino San Bernardo - 4 lanes)	COMPLETED	\$4,132,850	\$0	\$4,132,850	\$0
71	T-37	CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	2009	\$2,103,708	\$440,158	\$1,663,550	\$0
72	T-38	CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS	2009	\$11,482,000	\$1,997,000	\$9,515,000	\$0
73	T-39	RANCHO BERNARDO ROAD WIDENING (West Bernardo Drive east to I-15 - add 2 lanes)	COMPLETED	\$7,855,622	\$2,149,297	\$5,706,325	\$0
74	T-40	RANCHO BERNARDO ROAD WIDENING (I-15 east to Bernardo Center Drive - add 2 lanes)	2009	\$1,400,740	\$385,000	\$1,015,740	\$0
75	T-41	RANCHO BERNARDO ROAD AT I-15 RAMP IMPROVEMENTS	SEE T-39	\$0	\$0	\$0	\$0
76	T-42	RANCHO BERNARDO ROAD AT WEST BERNARDO DRIVE INTERSECTION IMPROVEMENTS	SEE T-39	\$0	\$0	\$0	\$0
77	T-43	WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)	2009	\$1,540,000	\$1,540,000	\$0	\$0
78	T-44	WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS	2009	\$220,000	\$220,000	\$0	\$0
79	T-45	WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	2009	\$509,300	\$509,300	\$0	\$0
80	T-46	BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS	2009	\$1,533,000	\$252,000	\$341,000	\$940,000

**TABLE - 7
BLACK MOUNTAIN RANCH - FACILITIES PROJECTS**

						-----FUNDING SOURCE-----	
PG. No.	PROJ. NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST (FY 2006)	BMR-FBA	SUBDIVIDER	OTHERS
81	T-47.1	PASEO DEL SUR (Camino del Sur east to Camino San Bernardo - 4 lanes)	2006-2009	\$11,321,218	\$11,321,218	\$0	\$0
82	T-47.2	CAMINO SAN BERNARDO (Paseo del Sur east to City Limit)	2008	\$2,572,555	\$2,572,555	\$0	\$0
83	T-48	CAMINO SAN BERNARDO (City Limits east to 4S Parkway - 4 lanes)	COMPLETED	\$1,373,400	\$0	\$1,373,400	\$0
84	T-49	CAMINO SAN BERNARDO (4S Parkway east to Camino del Norte - 4 lanes)	COMPLETED	\$1,086,150	\$0	\$1,086,150	\$0
85	T-50	DOVE CANYON ROAD (Rancho Bernardo Road south to Camino del Norte - 4 lanes)	COMPLETED	\$1,736,550	\$0	\$1,736,550	\$0
86	T-51	DOVE CANYON ROAD (Camino del Norte south to Camino San Bernardo - 4 lanes)	COMPLETED	\$2,850,000	\$0	\$2,850,000	\$0
87	T-52	DOVE CANYON ROAD (Camino San Bernardo south to Carmel Valley Rd - 4 lanes)	COMPLETED	\$3,450,450	\$0	\$3,450,450	\$0
88	T-53	SAN DIEGUITO ROAD SPOT IMPROVEMENTS (El Camino Real east to City Limit/Subarea I)	2008	\$1,570,000	\$1,320,000	\$0	\$250,000
89	T-54.1	SR-56 DEBT SERVICE	2003 - 2006	\$2,517,690	\$569,652	\$0	\$1,948,038
90	T-54.2	SR-56 WIDENING (Interstate 5 to Interstate 15 - add 2 lanes)	2009 - 2015	\$33,000,000	\$12,091,000	\$0	\$20,909,000
91	T-55	INTERSTATE 15 ENHANCEMENTS (Lake Hodges Bridge south to SR-56)	2009-2014	\$203,500,000	\$7,150,000	\$0	\$196,350,000
92	T-56	SR-56 AT I-15 INTERCHANGE IMPROVEMENTS	2005-2012	\$25,000,000	\$580,000	\$0	\$24,420,000
93	T-57	BLACK MOUNTAIN ROAD WIDENING (SR-56 south to Mercy Road)	2011-2014	\$10,600,000	\$753,237	\$0	\$9,846,763
94	T-58	SR-56 AT I-5 INTERCHANGE IMPROVEMENTS	2002 - 2011	\$137,000,000	\$580,000	\$0	\$136,420,000
95	T-59	SUBAREA I TRANSIT PROGRAM	2010	\$1,914,000	\$1,914,000	\$0	\$0
96	T-60	EL CAMINO REAL (Extension of right turn lane between Valley Centre Road and Carmel Valley Road)	2006	\$600,000	\$600,000	0	\$0
97	T-61	SR-56 (Auxiliary Lane between westbound off-ramp and westbound on-ramp at Carmel Creek Road)	2007	\$1,000,000	\$0	0	\$1,000,000
TOTAL TRANSPORTATION PROJECTS:				\$723,890,937	\$165,791,899	\$55,063,728	\$502,835,310
PARK PROJECTS:							
99	P-1	COMMUNITY PARK	2002 - 2011	\$17,000,000	\$15,741,216	\$0	\$1,258,784
100	P-2	COMMUNITY RECREATION BUILDING (Black Mountain Ranch)	2010 - 2014	\$6,700,000	\$5,512,059	\$0	\$1,187,941
101	P-3	COMMUNITY SWIMMING POOL	2011 - 2014	\$4,161,000	\$1,623,000	\$0	\$2,538,000
102	P-4	SOUTH NEIGHBORHOOD PARK (NP #1)	COMPLETED	\$2,250,000	\$2,250,000	\$0	\$0
103	P-5	NORTH NEIGHBORHOOD PARK (NP#2)	2007	\$3,000,000	\$3,000,000	\$0	\$0
104	P-6	LA JOLLA VALLEY BIKE PATH	2006	\$638,000	\$0	\$638,000	\$0
105	P-7	TRAIL - LA JOLLA VALLEY LINK	2006	\$385,000	\$0	\$385,000	\$0
106	P-8	TRAIL - SOUTH LOOP	COMPLETED	\$580,000	\$0	\$580,000	\$0
107	P-9	TRAIL - NORTH LOOP	2007	\$638,000	\$0	\$638,000	\$0
TOTAL PARK PROJECTS:				\$35,352,000	\$28,126,275	\$2,241,000	\$4,984,725
FIRE PROTECTION PROJECTS:							
109	F-1	SOUTH FIRE STATION - NO. 46	COMPLETED	\$4,163,598	\$1,874,510	\$0	\$2,289,088
110	F-2	NORTH FIRE STATION - NO. 48	2006	\$6,787,000	\$6,787,000	\$0	\$0
TOTAL FIRE PROTECTION PROJECTS:				\$10,950,598	\$8,661,510	\$0	\$2,289,088
LIBRARY PROJECTS:							
111	L-1	BRANCH LIBRARY	2010-2012	\$12,786,832	\$4,979,406	\$0	\$7,807,426
TOTAL LIBRARY PROJECTS:				\$12,786,832	\$4,979,406	\$0	\$7,807,426
WATER / SEWER PROJECTS:							
113	U-1	CARMEL VALLEY TRUNK SEWER	2002 - 2010	\$9,892,000	\$2,261,000	\$0	\$7,631,000
TOTAL WATER / SEWER PROJECTS:				\$9,892,000	\$2,261,000	\$0	\$7,631,000
GRAND TOTALS:				\$792,672,367	\$209,820,090	\$57,304,728	\$525,547,549

Table 7 - Listing of Facility Projects

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